



Mark A. Cegelka  
Office of Mayor

# Village of Glenwillow

## 2014 Community Financial Report

Dear Residents:

My staff and I have prepared this financial report for you to keep you apprised as to the financial condition of the Village. Even though we have seen an upswing in the overall economy in the Village, we are very cautious when spending money for new projects. Our goal is to obtain grants or other funds to assist with our projects to lessen the impact to the Village's General Fund. Our dedicated staff, was very successful in obtaining more than \$1,000,000 in grants over the last few years to assist with the cost of the various infrastructure projects you have seen throughout the Village.



In fact, I am happy to report that the intersection improvement at Pettibone and Richmond Road Roundabout was completed. Landscaping will be started in the spring of 2014 and completed by the summer of 2014. The project was a collaboration between Oakwood Village and Glenwillow. By working together both Villages were able to secure grants and loans to complete the project and alleviate a major traffic concern and safety to this intersection.

Council and I anticipate an increase in income and property tax collections in 2014 due to the three new businesses relocating in the Village and a major expansion of an existing business. We are pleased that TTI Floor Care North America has chosen Glenwillow in which to locate their "Center of Excellence" and add over 250 employees to their existing site. Help us welcome The Hammer Company (dba Glazer's) headquartered in Dallas, Texas. They will occupy the 200,000 sq. ft. building at 7800 Cochran Road; Wine Direct of Napa Valley, California to the multi-tenant building at 7900 Cochran Road; and Edwards Vacuum, a manufacturer of vacuum pumps, will occupy 7905 Cochran Road. All three new businesses will be operational in the next several months.

Some of the notable achievements in 2013, and some of which will be started and completed in 2014 are:

- Q The Roundabout at Pettibone and Richmond Roads in a joint project with Oakwood Village;
- Q The Austin Powder Bridge replacement in cooperation with Cuyahoga County;
- Q The Pettibone Road Bridge Repair in cooperation with Cuyahoga County;
- Q A new picnic pavilion, grills and benches were added to the Donald N. Payne Recreational Complex paid for by a grant received in the amount of \$100,000 from the Cuyahoga County Department of Development;
- Q New fencing was installed around the baseball field at the Donald N. Payne Recreation Complex, partially paid for by a grant from the Cuyahoga County Department of Development;
- Q Sanitary Sewers installed in the Pergl / Annetta / Mello subdivision paid for with a \$340,000 grant and 0% loan from the Ohio Public Works Commission;
- Q Completion of the Richmond Rd. / Broadway Rd. Realignment Project paid for by grant and loan in the amount of \$544,545 from the State of Ohio and a \$350,000 Community Development Block Grant, that Oakwood Village and Glenwillow jointly applied for;
- Q Received a grant in the amount of \$272,000 and a 0% loan from the Ohio Public Works Commission to improve the Pettibone Road "S" curve just east of Cochran Road. Construction will start in the Spring of 2014;
- Q Received a donation of \$90,000 from Industrial Land Partners and FirstEnergy Corporation for Parks and Recreation;
- Q Numerous projects have been completed throughout the Village including concrete and asphalt street repairs and the tree planting and trimming program;
- Q Received a Surface Water Improvement Fund (SWIF) Grant for parking lot improvements at the Village Hall parking lot

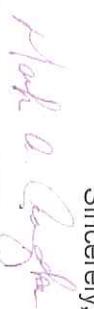
As you can see, we were very busy last year making important improvements to the Village to make it the best place to live and work in Northeast Ohio.

As always, we are honored to serve the residents as your elected officials and take very seriously the trust you have placed in us. We are open to your comments and feedback about our projects, so feel free to contact us to discuss anytime.



Honoring the Past - Welcoming the Future

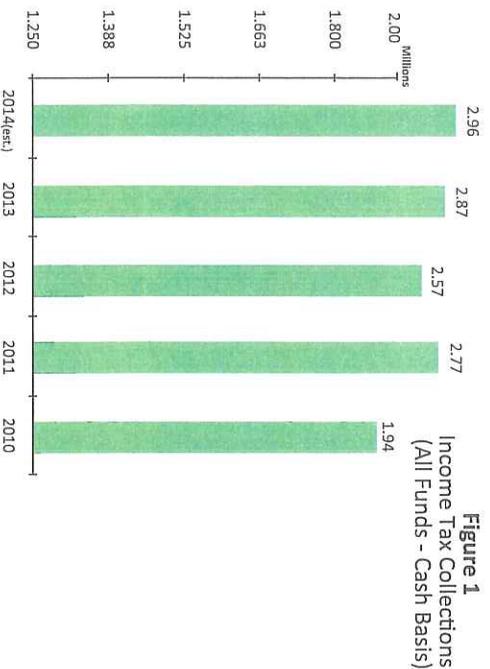
Sincerely,

  
Mark A. Cegelka, Mayor  
[www.glenwillow-oh.gov](http://www.glenwillow-oh.gov)

## Revenue from Income Tax Collections

Income tax collections are the Village's primary source of revenue for all essential services. Every department within the Village relies on income tax collections for some portion of their funding. The Village of Glenwillow collects a 2.0% income tax on earned income within the Village, which is applied to gross salaries, wages, personal services, compensation and net income of for-profit organizations that conduct business in Glenwillow. Village of Glenwillow residents are generally required to pay income taxes on income they earn outside the Village, but are given 100% credit for income taxes paid to the municipality(s) in which they work. (See Figure 2)

2014 income tax collections are projected to be slightly higher than 2013 levels, based upon first quarter 2014 collections. The Village will closely monitor these collections throughout the year.



**Figure 2**  
 As an example, Glenwillow residents who work in the following communities do not pay any additional income tax to the Village of Glenwillow.

Cleveland	Solon
Akron	Beachwood
Macedonia	Bedford Heights
Twinsburg	Oakwood
Walton Hills	Orange

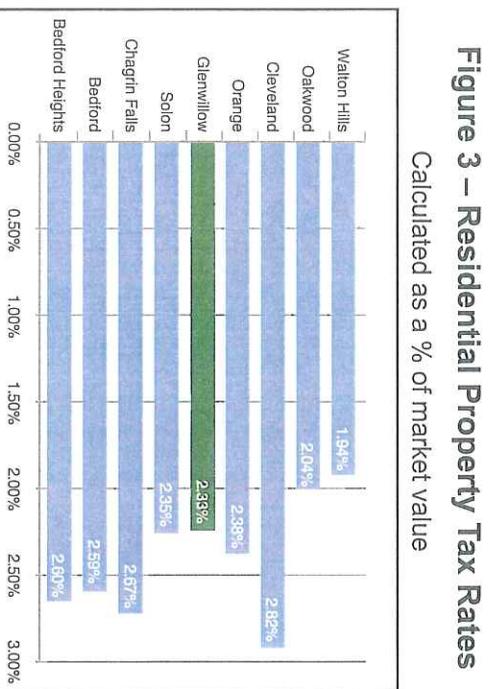
## Distribution of Glenwillow Property Tax

The fundamental difference between the Village of Glenwillow and the Solon School District is the main funding source used by each entity for operating purposes. The Village of Glenwillow primarily relies on income tax revenues. Solon School's main source of funding is property taxes. However, property taxes are still a significant and vital component of Glenwillow's funding sources.

Property tax in Glenwillow is based on the County-assigned value of all parcels of land and buildings within each taxing district. The assignment of value is administered by the Cuyahoga County Auditor's Office. The County Auditor determines an assessed value, which is 35% of the appraised market value for each parcel

For tax collection year 2014, a homeowner in Glenwillow will pay 2.33% of the market or County appraised value of their home in property taxes.

Figure 3 shows comparative tax rates for tax collection year 2014 for surrounding communities in Cuyahoga County.



Calculated as a % of market value

### Sample Calculation and Use of Property Tax

A simple percentage is used to estimate total property tax for a property. The property tax is calculated by multiplying the market value of the property by the percentage applicable to the taxing district. See Figure 4 for a sample property tax calculation for the Village of Glenwillow.

**Figure 4 - Sample Property Tax Calculation for Village of Glenwillow**

Market Value of Property = \$100,000  
 Glenwillow Tax Rate = 2.33%  
 $\$100,000 \times 2.33\% = \$2,330$

These taxes will be allocated in the percentages detailed in Figure 5.

Solon Schools	75.93%	County Library	2.31%	Cuyahoga County	18.71%	Village of Glenwillow	3.05%
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### Allocation of Property Taxes

Village of Glenwillow	3.05%	\$	71.35
Solon Schools	75.93%	\$	1,767.53
Cuyahoga County	18.71%	\$	437.06
County Library	2.31%	\$	54.06
	100.0%	\$	2,330.00

# Village of Glenwillow

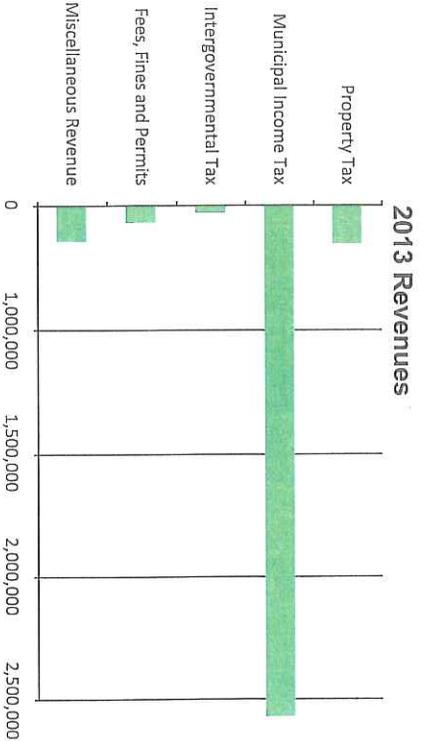
## General Fund - Revenue and Expenditures

The following is a summary of the Village's financial position and operations for fiscal years ended December 31, 2013 and December 31, 2012. The General Fund accounts for the majority of revenues and expenditures associated with basic operations of the Village. In the Village of Glenwillow, most services and operations are reported in the General Fund (see tables and charts below).

### Where the Money Comes From...

#### Revenues by Category

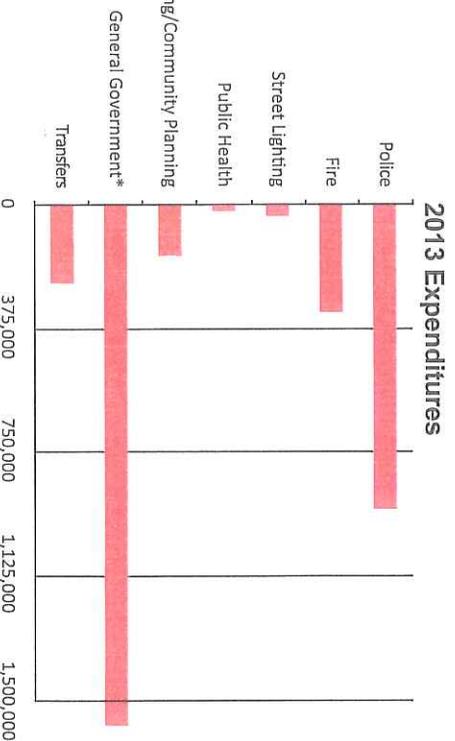
Revenue - General Fund	2013	2012
Property Tax	161,224	160,482
Municipal Income Tax	2,581,093	2,309,611
Intergovernmental Tax	18,075	51,109
Fees, Fines and Permits	134,636	160,881
Miscellaneous Revenue	165,719	178,273
Transfers/Advances	536,200	35,000
<b>Total General Fund Revenue</b>	<b>\$3,596,947</b>	<b>\$2,895,356</b>



### Where the Money Goes...

#### Expenditures by Function

Expenditures - General Fund	2013	2012
Police	813,605	845,130
Fire	210,558	208,500
Street Lighting	41,121	39,000
Public Health	11,472	11,392
Building/Community Planning	166,686	164,625
General Government*	1,544,589	1,486,692
Transfers/Advances	991,215	274,800
<b>Total General Fund Expenditures</b>	<b>\$3,779,306</b>	<b>\$3,030,139</b>
<b>General Fund Year-End Reserve Balance</b>	<b>\$1,002,172</b>	<b>\$1,184,531</b>



\*General Government category includes departments such as: Council, Mayor's Office, Land and Buildings, Law, Mayor's Court, Finance Office, along with other Boards and Commissions.

### How much money does Glenwillow contribute to the Solon Schools?

In 2014, Glenwillow residents and businesses will provide nearly \$2.9 million in property taxes and approximately \$460,000 in employer withheld income taxes to the funding of Solon Schools. The property taxes are paid from all property owners in the Village which includes commercial and residential. The income tax paid to Solon Schools is the result of tax sharing agreements executed between the Village of Glenwillow and Solon Schools as incentive to attract new business to Glenwillow. These amounts are likely to increase slightly in future years.

Currently, there are 201 children living in Glenwillow attending Solon Schools (K-12).

## Project Highlights

#### Roundabout :

The project to improve the Richmond and Pettibone Road Intersection was completed in the fall of 2013. This project was a joint improvement between the Villages of Glenwillow and Oakwood. By working together they secured almost \$800,000 in grants and loans to complete the much needed improvement. The Villages used a roundabout configuration to accommodate the volumes of traffic experienced in the morning and evenings. Although the project is completely functional, final landscaping will be completed in mid-2014.

#### Pettibone Realignment :

The project to realign Pettibone Road, east of Diamond Parkway is scheduled to begin in June of this year and be completed by the end of this summer. The Village will have message boards notifying motorists of the potential construction schedule and traffic modifications. The Village has obtained 74% of the funding for this project through grants and 0% loans through the Ohio Public Works Commission.

#### Pergl Road Reconstruction :

As a follow up to sewers that have been installed over the last few years within the Pergl Road Subdivision, the Village applied and was awarded a grant for \$150,000 from the Community Development Block Grant Program to perform reconstruction on Mello, Annetta and a large portion of Pergl Roads. The project is designed and will be bid out for construction this spring with construction to take place in the summer of this year.

#### Pavilion :

The pavilion and appurtenances at the Donald Norman Payne Recreation Complex was

completed at the end of last summer. The final project cost was over \$134,000, which included a new 24'x36' open pavilion, charcoal grills, picnic tables, benches, trash receptacles, asphalt paths and other appurtenances. The project was funded entirely from a combination of funds from Community Development Block Grant through Cuyahoga County, FirstEnergy and Premier Development.



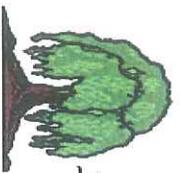
The project was officially dedicated to Mayor Payne in October of last year with a public ribbon cutting ceremony and descriptive plaque.

#### Pergl Road Phase III :

It appears the Village will not be successful this year to secure funding for the Pergl Road Sanitary Sewer Improvement Phase III. The Village will know for sure in late spring when it will be sent down to Columbus to the Ohio Public Work Commission to be scored against other Villages throughout the state. We will apply once again in the fall for funding and hopefully secure funding for the project in 2015.

Please visit our redesigned website for up-to-date Village information.

[www.glenwillow-oh.gov](http://www.glenwillow-oh.gov)



Village of  
**Glenwillow**

Honoring the Past - Welcoming the Future



[HOME](#)

[FOR RESIDENTS](#)

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HOME

- ▶ [Mayor's Office](#)
- ▶ [Village Council](#)
- ▶ [Boards & Commissions](#)
- ▶ [Demographics](#)
- ▶ [Departments](#)
- ▶ [Village History](#)
- ▶ [Village Directory](#)
- ▶ [Schools](#)
- ▶ [Public Utilities](#)
- ▶ [Parks & Recreation](#)
- ▶ [Publications & Maps](#)
- ▶ [Links](#)
- ▶ [Calendar](#)

## ANNOUNCEMENTS

- ▶ **FOR RESIDENTS**
  - ▶ Rubbish Service
  - ▶ Recycling
  - ▶ Telephone Books
  - ▶ Newspapers
  - ▶ Tire Recycling
  - ▶ Used Computer Equipment
  - ▶ Senior Snow Plowing
  - ▶ Senior Van
- ▶ **Lifeline**
  - ▶ Residential Home Check
  - ▶ Animal Warden Support
  - ▶ Bow Hunting
  - ▶ Notary Services
  - ▶ Knox Box Program
  - ▶ Community Newsletters
  - ▶ View / Download Newsletters

- ▶ **FOR BUSINESSES**
  - ▶ Invitation from the Mayor
  - ▶ Industrial Locations
  - ▶ Commercial Locations
  - ▶ Maps
    - ▶ Zoning Map
    - ▶ Ward Map
    - ▶ Existing Land Uses Map
  - ▶ Transportation
    - ▶ Business Incentives
    - ▶ Village of Glenwillow
    - ▶ Cuyahoga County
    - ▶ State of Ohio
  - ▶ Regional Advantages
    - ▶ Public Utilities
      - ▶ Water
      - ▶ Sanitary Sewer
      - ▶ Natural Gas
      - ▶ Electric Service
      - ▶ Phone Service
    - ▶ Cable, Phone & Internet

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[www.glenwillow-oh.gov](http://www.glenwillow-oh.gov)

## DEMOGRAPHICS

- Population: 923 (2010)
- Residents' Average Age: 36
- Median Income: \$68,125
- Land Mass: 2.5 sq. miles
- Housing Units: 294
- Median Housing Value: \$250,000
- Owner Occupied Homes: 88.1%

## 2011 FACT SHEET

### Village of Glenwillow 2010 Census Statistics

Race	Number	Percent
White	530	57.4%
Black	265	28.7%
American Indian and Alaska Native	2	0.2%
Asian	96	10.4%
Native Hawaiian and other Pacific Islander	0	0.0%
Other races	3	0.3%
Multi-race	27	2.9%
Hispanic	10	1.1%



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