

Village of Glenwillow

2011 Community Financial Report

Mark A. Cegelka
Office of Mayor

Dear Residents and Members of the Business Community:

I believe that maintaining frequent communications with our citizens is key to a successful government. As the financial difficulties at the State and Federal levels create havoc on local governments, I find it imperative that we share with you the financial condition of the Village. This 2011 Community Financial Report is being distributed to all Village residents and businesses in an effort to provide a transparent view of the sources and uses of Village funds.



As the former Treasurer for the Village, I know the importance of efficient and prudent spending; and, as Mayor, I promise to continue our efforts to maximize the resources of the Village.

Similar to last year's report, the 2011 Community Financial Report is designed to inform you of Village revenues and expenses for both operating and capital purposes. It also provides a brief summary of significant projects that were recently completed, or are scheduled for completion in the near future within the Village.

Notable achievements in 2010 and to be completed in 2011/2012 include:

- Q Received a \$5,000 grant from the Cleveland Indians to repair baseball fields in the Donald N. Payne Athletic Complex
- Q Received a \$5,000 Municipal Energy Program Grant to perform an energy audit at Village facilities
- Q Received a \$50,000 NOPEC Powering Our Communities Grant to perform energy conservation measures on Village buildings
- Q Received a \$353,000 Ohio Issue 1 Grant plus a \$350,000 no interest loan to perform realignment and traffic signal improvements at Richmond Road and Broadway Avenue
- Q Entered into 15-year contract with the Village of Oakwood Fire Department to provide fire and EMS services to the Village of Glenwillow.
- Q Superior Beverage has constructed a 511,000 square-foot warehouse/distribution facility on Diamond Center Parkway, adding approximately 330 jobs to the Village
- Q Received a \$35,000 grant for playground equipment that has been installed at the Donald N. Payne Athletic Complex
- Q Construction to renovate Austin Powder Bridge is scheduled to begin in 2012 with completion in 2012
- Q Received a \$32,500 grant for concrete street repairs on Cochran Road.
- Q Numerous street repairs and curbing projects have been completed throughout the Village, using both Village resources and grant funding.
- Q Welcome! The Village is excited to announce the arrival of two new employers that have initiated operations within the Business Park. Winston Products and Cleveland Steel Containers moved their operations into the Village in 2010.

Both the Village Council and I believe this financial report is an important instrument in providing the residents of Glenwillow with accountability as to the financial matters of the Village and a better understanding of how your tax dollars are being utilized. I encourage you to contact my office with any questions or concerns.

Be assured that the Council and I are working diligently to make Glenwillow a community that you are proud to call home. Please know that I am privileged to serve as your Mayor.

Sincerely,

Mark A. Cegelka, Mayor
www.glenwillow-oh.gov

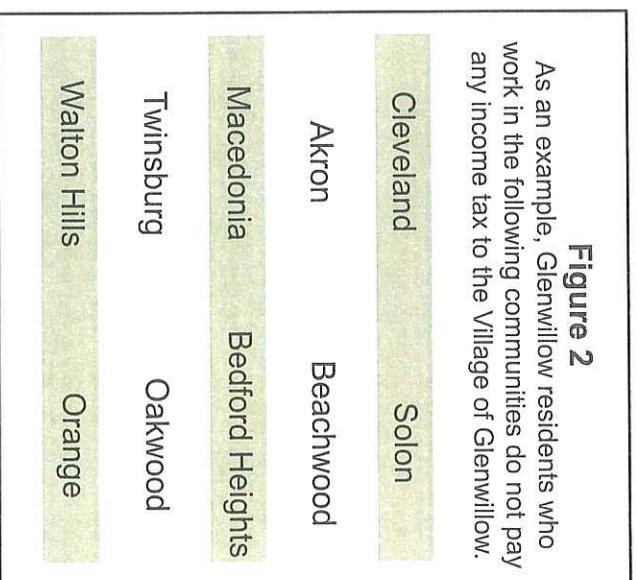
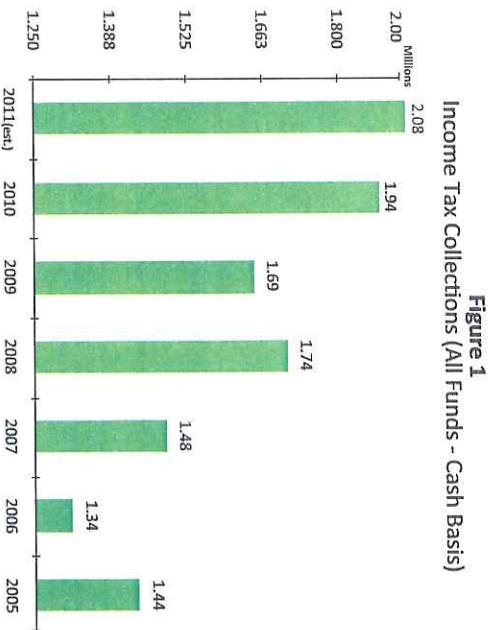


Honoring the Past - Welcoming the Future

Revenue from Income Tax Collections

Income tax collections are the Village's primary source of revenue for all essential services. Every department within the Village relies on income tax collections for some portion of their funding. The Village of Glenwillow collects a 2.0% income tax on earned income within the Village, which is applied to gross salaries, wages, personal services, compensation and net income of for-profit organizations that conduct business in Glenwillow. Village of Glenwillow residents are generally required to pay income taxes on income they earn outside the Village, but are given 100% credit for income taxes paid to the municipality(s) in which they work. (See Figure 2)

2011 income tax collections are projected to be slightly higher than 2010 levels, based upon first quarter 2011 collections. The Village will closely monitor these collections throughout the year.



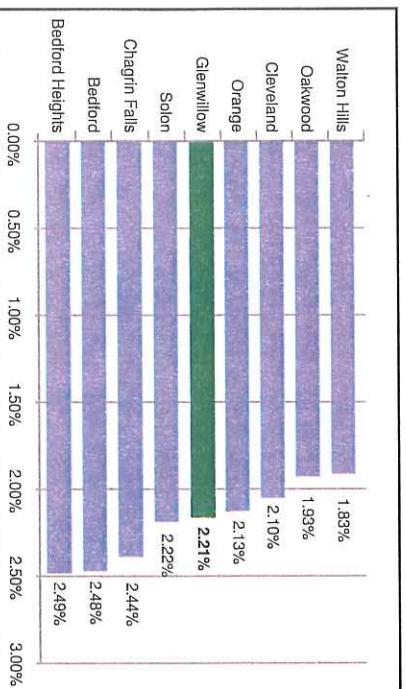
Recipients of Glenwillow Property Tax

The fundamental difference between the Village of Glenwillow and the Solon School District is the main funding source used by each entity for operating purposes. The Village of Glenwillow primarily relies on income tax revenues. Solon School's main source of funding is property taxes. However, property taxes are still a significant and vital component of Glenwillow's funding sources.

Property tax in Glenwillow is based on the County-assigned value of all parcels of land and buildings within each taxing district. The assignment of value is administered by the Cuyahoga County Auditor's Office. The County Auditor determines an assessed value, which is 35% of the appraised market value for each parcel.

For tax collection year 2011, a homeowner in Glenwillow will pay 2.21% of the market or County appraised value of their home in property taxes.

Figure 3 shows comparative tax rates for tax collection year 2011 for surrounding communities in Cuyahoga County.



Sample Calculation and Use of Property Tax

A simple percentage is used to estimate total property tax for a property. The property tax is calculated by multiplying the market value of the property by the percentage applicable to the taxing district. See Figure 4 for a sample property tax calculation for the Village of Glenwillow.

Figure 4 - Sample Property Tax Calculation for Village of Glenwillow

Market Value of Property = \$100,000
 Glenwillow Tax Rate = 2.21%
 $\$100,000 \times 2.21\% = \$2,210$

These taxes will be allocated in the percentages detailed in Figure 5.

Figure 5 – Recipients of Glenwillow Property Tax

Solon Schools	66.8%	County Cuyahoga Library	3.4%	Village of Glenwillow	4.6%

Allocation of Property Taxes

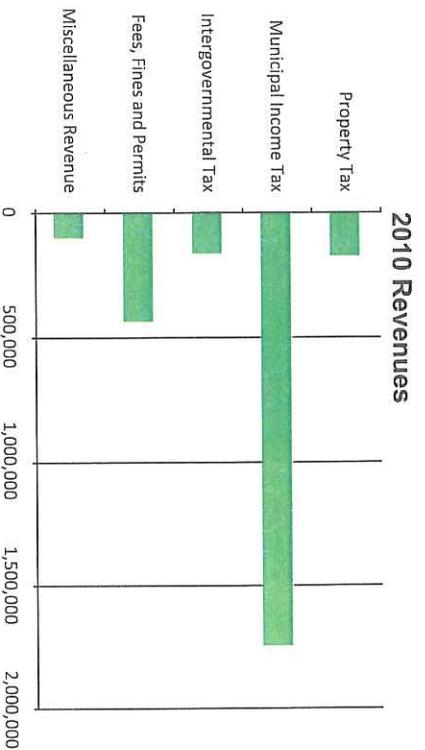
Village of Glenwillow	4.6%	\$	101.66
Solon Schools	66.8%	\$	1,476.28
Cuyahoga County	25.2%	\$	556.92
County Library	3.4%	\$	75.14
			<u>100.0%</u>
		\$	<u>2,210.00</u>

Village of Glenwillow General Fund - Revenue and Expenditures

The following is a summary of the Village's financial position and operations for fiscal years ended December 31, 2010 and December 31, 2009. The General Fund accounts for the majority of revenues and expenditures associated with basic operations of the Village. In the Village of Glenwillow, most services and operations are reported in the General Fund (see tables and charts below).

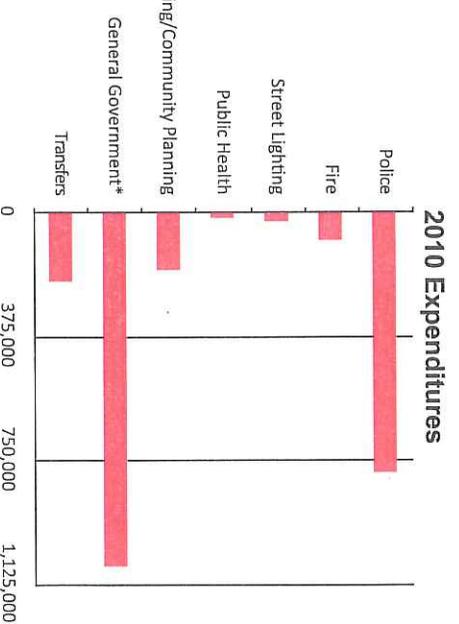
Where the Money Comes From...

Revenues by Category	2010	2009
Revenue - General Fund	2010	2009
Property Tax	174,517	172,599
Municipal Income Tax	1,750,379	1,518,278
Intergovernmental Tax	175,520	141,665
Fees, Fines and Permits	424,104	223,134
Miscellaneous Revenue	134,783	60,960
Total General Fund Revenue	\$2,659,303	\$2,116,636



Where the Money Goes...

Expenditures by Function	2010	2009
Expenditures - General Fund	2010	2009
Police	785,009	779,238
Fire	86,154	73,665
Street Lighting	30,536	26,520
Public Health	12,724	9,768
Building/Community Planning	176,103	188,641
General Government*	1,054,273	1,082,769
Transfers	200,000	120,000
Total General Fund Expenditures	\$2,344,799	\$2,280,601
General Fund Year-End Reserve Balance	\$961,224	\$646,720



*General Government category includes departments such as: Council, Mayor's Office, Land and Buildings, Law, Mayor's Court, Finance Office, along with other Boards and Commissions.

Frequently Asked Question from Glenwillow residents.

⇒ **How much money does Glenwillow contribute to the Solon Schools?**

In 2011, Glenwillow residents and businesses will provide nearly \$2.7 million in property taxes and approximately \$400,000 in employer withheld income taxes to the funding of Solon Schools. The property taxes are paid from all property owners in the Village which includes commercial and residential. The income tax paid to Solon Schools is the result of tax sharing agreements executed between the Village of Glenwillow and Solon Schools as incentive to attract new business to Glenwillow. These amounts are likely to increase slightly in future years.

Currently, there are 203 children from Glenwillow attending Solon Schools (K-12).

Project Highlights

Northeast Ohio Public Energy Council (NOPEC)

NOPEC has awarded a \$50,000 grant for roof replacement, insulation, and ventilation for the Village Hall and Building Department. The improvements to the Village facilities will result in reduction of energy use.

Superior Beverage - New Facility

Superior Beverage opened their new facility in the Fall of 2010. The cost of the new facility is approximately \$20 million and is the largest project currently built in Glenwillow. Superior Beverage has already employed more than 250 individuals at this facility.

Ball Field Improvements

In addition to the playground facilities installed as part of the Community Development Block Grant at the Donald N. Payne Athletic Complex, the Village is continuing to improve its outdoor facilities for residents. The Village has applied for a grant to improve the existing ball field. The improvement will allow the field to be used by three different types of leagues - little league, soft ball and baseball. The improvement will include a dirt infield, marked base pads, improved drainage, bleachers and chain link fencing. The field should be completed by spring of 2012.

Broadway/Richmond Road Realignment

After a number of years of planning, it appears the Richmond/Broadway Road Intersection Realignment will finally move forward in 2012. As this intersection is used by many of the Village's businesses and residents, the Village has taken the lead in the portion of the project to be completed in Cuyahoga County. The portion of the realignment within Cuyahoga County has an estimated construction cost of \$885,000. The Village of Glenwillow has initiated the planning process for the design phase.

The Village, in conjunction with Oakwood Village, has been awarded 80% of the project cost through an Ohio Public Works Commission (OPWC) grant/loan application. Efforts are being made to apply for additional funding through other agencies for the balance of the anticipated cost of this project.

Austin Powder Bridge Repair

In 2012, the Cuyahoga County Engineer will completely replace the Austin Powder Bridge. The cost to replace the bridge is estimated at \$925,000. The Village of Glenwillow's share of the project is approximately \$35,000. The project is scheduled to be completed in 2012.



County Project -
Delayed until 2012

Please visit our redesigned website for up-to-date Village information.
www.glenwillow-oh.gov



Village of
Glenwillow

Honoring the Past - Welcoming the Future



[HOME](#)

[FOR RESIDENTS](#)

[FOR BUSINESSES](#)

[ABOUT US](#)

[CONTACT US](#)

HOME

- ▶ [Mayor's Office](#)
- ▶ [Village Council](#)
- ▶ [Boards & Commissions](#)
- ▶ [Demographics](#)
- ▶ [Departments](#)
- ▶ [Village History](#)
- ▶ [Village Directory](#)
- ▶ [Schools](#)
- ▶ [Public Utilities](#)
- ▶ [Parks & Recreation](#)
- ▶ [Publications & Maps](#)
- ▶ [Links](#)
- ▶ [Calendar](#)

ANNOUNCEMENTS

FOR RESIDENTS

- ▶ Rubbish Service
- ▶ Recycling
- ▶ Telephone Books
- ▶ Newspapers
- ▶ Tire Recycling
- ▶ Used Computer Equipment
- ▶ Senior Snow Plowing
- ▶ Senior Van
- ▶ Lifeline
- ▶ Residential Home Check
- ▶ Animal Warden Support
- ▶ Bow Hunting
- ▶ Notary Services
- ▶ Knox Box Program
- ▶ Community Newsletters
- ▶ View/Download Newsletters

FOR BUSINESSES

- ▶ Invitation from the Mayor
- ▶ Industrial Locations
- ▶ Commercial Locations
- ▶ Maps
 - ▶ Zoning Map
 - ▶ Ward Map
 - ▶ Existing Land Use Map
- ▶ Transportation
 - ▶ Business Incentives
 - ▶ Village of Glenwillow
 - ▶ Cuyahoga County
 - ▶ State of Ohio
- ▶ Regional Advantages
 - ▶ Public Utilities
 - ▶ Water
 - ▶ Sanitary Sewer
 - ▶ Natural Gas
 - ▶ Electric Service
 - ▶ Phone Service
 - ▶ Cable, Phone & Internet

2011 FACT SHEET

DEMOGRAPHICS

- Population: 923 Est. (2010)
- Residents' Average Age: 36
- Median Income: \$68,125
- Land Mass: 2.5 sq. miles
- Housing Units: 294
- Median Housing Value: \$250,000
- Owner Occupied Homes: 88.1%

Village of Glenwillow 2010 Census Statistics		
Race	Number	Percent
White	530	57.4%
Black	265	28.7%
American Indian and Alaska Native	2	0.2%
Asian	96	10.4%
Native Hawaiian and other Pacific Islander	0	0.0%
Other races	3	0.3%
Multi-race	27	2.9%
Hispanic	10	1.1%



Jeffrey L. Adie
 Council Member (Ward 1)
jadie@village.glenwillow-oh.gov



Larry E. Silver
 Council Member (Ward 1)
silverl@village.glenwillow-oh.gov



John A. Baca - Vice Mayor
 Council Member (Ward 2)
jbaca@village.glenwillow-oh.gov



Eric L. Johnson
 Council Member (Ward 2)
erjohnson@glenwillow-oh.gov



Donald E. Banas
 Council Member (Ward 3)
dbanas@glenwillow-oh.gov



Joseph M. Barber, Jr.
 Council Member (Ward 3)
jbarber@glenwillow-oh.gov

**VILLAGE OF
 GLENWILLOW**
 29555 Pettibone Road
 Glenwillow, Ohio 44139
 440-232-8788
www.glenwillow-oh.gov